

RFI 8541 - Children Health  
Care

What is the number of children served annually for the last 5 years and monthly for the last 12 months? (By served, I'm assuming enrolled)

	Expansion			Medicaid
	Funded by XXI	<i>hawk-i</i>	TOTAL	
FY08	12,368	22,212	34,580	167,005
FY07	11,580	21,823	33,403	159,116
FY06	12,311	20,673	32,984	159,565
FY05	11,071	20,084	31,155	153,809
FY04	10,389	17,455	27,844	146,050

FY08 total by month	Expansion			Medicaid
	Funded by XXI	<i>hawk-i</i>	TOTAL	
July	11,521	21,877	33,398	159,984
August	11,636	21,848	33,484	159,567
September	11,896	21,894	33,790	159,934
October	12,252	21,830	34,082	161,328
November	12,249	21,920	34,169	160,799
December	12,423	21,785	34,208	162,040
January	12,383	21,730	34,113	160,604
February	12,371	21,786	34,157	162,554
March	12,510	21,824	34,334	164,851
April	12,297	21,945	34,242	165,723
May	12,322	21,973	34,295	166,149
June	12,368	22,212	34,580	167,005

What is the budget for each program, state and federal funding (just children's portion for Medicaid).

SFY 09				Medicaid**		
	state \$	federal \$	total \$	state \$	federal \$	total \$
expanded Medicaid	\$ 6,669,681	\$ 18,816,299	\$ 25,485,980	\$ 180,626,182	\$ 299,762,601	\$ 480,388,783
<i>hawk-i</i>	\$ 13,010,408	\$ 36,704,562	\$ 49,714,970			
administration	\$ 1,763,627	\$ 4,975,490	\$ 6,739,117			
	<b>\$ 21,443,716</b>	<b>\$ 60,496,351</b>	<b>\$ 81,940,067</b>			

\*\*There is not a separate budget for children in Medicaid. The above Medicaid dollars are based on projected expenditures for children in SFY 2009 rather than a legislatively authorized budget.

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How many undocumented children have received 3-day emergency services in the past 12 months and what was the cost? (this is Medicaid only)

FISCAL DOES NOT HAVE THIS INFORMATION

What will the cost be when we expand coverage to 300% FPL?

reference RFI 8002  
reference RFI 7296  
reference FN 889  
reference RFI 8144 (up to 400%)

TOTAL DOLLARS	FY08 increase	FY09 increase	FY10 increase	FY11 increase
<i>hawk-i</i>	\$ 1,326,641	\$ 7,284,262	\$ 13,869,165	\$ 22,306,408
expanded medicaid	\$ 1,584,473	\$ 4,732,746	\$ 8,116,714	\$ 11,765,258
medicaid	\$ 1,413,398	\$ 8,847,040	\$ 14,844,369	\$ 21,053,156
*TO 300%	\$ -	\$ 3,839,042	\$ 12,618,558	\$ 24,011,496
outreach	\$ 2,866,368	\$ 2,866,368	\$ 2,866,368	\$ 2,866,368
TOTAL	\$ 7,190,880	\$ 27,569,458	\$ 52,315,174	\$ 82,002,686
STATE DOLLARS	FY08 increase	FY09 increase	FY10 increase	FY11 increase
<i>hawk-i</i>	\$ 355,406	\$ 1,906,291	\$ 3,598,880	\$ 5,788,262
expanded medicaid	\$ 424,481	\$ 1,238,560	\$ 2,106,208	\$ 3,052,966
medicaid	\$ 541,586	\$ 3,323,219	\$ 5,541,975	\$ 7,862,621
*TO 300%	\$ -	\$ 3,839,042	\$ 12,618,558	\$ 24,011,496
outreach	\$ 767,900	\$ 750,129	\$ 743,822	\$ 743,822
TOTAL	\$ 2,089,373	\$ 11,057,241	\$ 24,609,443	\$ 41,459,167
* TO 300% population would be covered at 100% state dollars under current state plan.				

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